

**ATTACHMENT A
SUMMARY OF POSITION CHANGES
CONTRACTS BPR**

<u>Pre BPR</u>		<u>Post BPR</u>	
<u>Function</u>	<u>Positions</u>	<u>Function</u>	<u>Positions</u>
*Equal Opportunity Contracting ¹	25.0	27.0	+2
*Purchasing ²	22.0	20.0	(2)
*Purchasing & Contracting ³	16.0	7.0	(9)
Architectural & Engineering	44.7	48.7	+4
E&CP, Water/Sewer	138.04	139.04	+1
Water	1.0	-0-	(1)
MWWD	4.0	-0-	(4)
Public Safety	<u>2.0</u>	<u>-0-</u>	<u>(2)</u>
TOTAL	252.74	241.74	(11) ⁴

* These three programs were combined to create the new Purchasing and Contracts Department.

¹ Previously in Engineering.

² Previously in Financial Management.

³ This initial formation of the new department was created as part of the FY 2007 budget process prior to full BPR review and implementation.

⁴ Elimination of eleven positions is expected to result in a savings in the FY 2007 budget of \$907,000. Of this amount, \$320,000 is attributable to the General Fund.